

Conference Report on the Continuation, Capital and Expansion Budgets

43 CJIN Hardware/Software	\$0	R	\$0	R
Provide \$156,600 of recurring funds to lease equipment space and telephone lines at 30 new tower sites along the interstate highway system. Provide \$2,250,000 of nonrecurring funds to establish Data Ready Base Stations, Base Station Antennas, and RF Transmission Facilities for 30 new tower sites along the interstate highway system. Also provide \$1,700,000 in nonrecurring funds for the purchase of 200 Mobile Data Computers for Highway Patrol vehicles. These computers will be added to patrol vehicles that are stationed along the interstate highway system. (All funds for these portions of the Criminal Justice Information Network project are provided by the Highway Fund.)	\$0	NR	\$0	NR
44 Emergency Management Personnel	\$87,415	R	\$149,851	R
Provides funding for 3 new positions within the Division of Emergency Management. These positions include one Planner I position, a Budget/Finance Officer position, and a Disaster Recovery Manager. Positions are effective December 1, 1997.	\$27,000	NR	3.00	3.00
45 Highway Patrol Helicopters	\$0	R	\$0	R
Provide funds from the Highway Fund to move two State Highway Patrol Helicopters to Asheville and Kingston. Recurring funds for operation, maintenance, and flight time total \$103,660.				
46 National Guard Maintenance Funds	\$125,000	R	\$125,000	R
Provide funds for repairs and maintenance of National Guard Armories. These funds will be used to address the National Guard's backlog of requests for repairs and maintenance of armories.				
47 National Guard Tuition Assistance	\$100,000	R	\$100,000	R
Funds to increase the amount and number of educational assistance benefits for members of the National Guard.				
48 Crimestoppers Program	\$15,000	NR		
Non-recurring funds in the amount of \$15,000 to fund Crimestoppers of Cumberland County, a local, non-profit organization.				
Total Legislative Changes	\$62,034	R	\$190,586	R
	\$57,830	NR	\$0	NR
Total Position Changes	5.00		5.00	
Revised Budget	\$33,668,542		\$33,720,830	